

REVENUE SUMMARY

	BUDGET 08 - 09	ACTUAL 08 - 09	BUDGET 09 - 10	BUDGET 10 - 11	
Property Tax, Interest	\$ 16,000	\$ 16,567	\$ 16,000	\$ 16,000	
State Land Payment	6,400	7,350	7,000	7,000	
Liquor Licenses	600	600	600	600	
Dog Licenses & Fees	3,000	3,510	3,300	3,400	
Zoning Permits & Fees	52,000	34,940	32,000	38,000	
Marriage & Civil Union Licenses	300	220	250	250	
Motor Vehicle Renewal Fees	1,000	1,105	1,000	1,000	
Sale of Zoning Regulations	-	-	-	-	
Planning Grant	-	-	-	-	
Park & Ride Grant	-	-	-	-	
Streetscape Grant	-	5,267	-	-	
Ancient Roads Grant	-	2,575	-	-	
Wind Turbine Grant	-	17,350	-	-	
LaPlatte Headwater Town Forest Grant	-	10,597	-	-	
Development Reimbursement	-	-	-	-	
HAVA Grant	-	-	-	-	
Recording Fees	32,000	37,569	25,000	45,000	
Record Restoration Fees	5,000	5,472	3,570	6,000	
Photocopy Income	5,500	5,517	5,000	5,500	
Miscellaneous Clerk Fees	1,200	1,065	1,200	1,000	
St. George Contract	20,095	20,095	22,959	26,417	K
Recreation Fees & Registrations	45,000	49,882	42,350	47,350	
Town Hall Rental Fees	1,500	435	1,000	1,000	
Wild Fire Reimbursements	-	-	-	-	
Investment Interest	55,000	11,716	20,000	4,000	
Cemetery Income	2,000	1,767	5,000	2,000	
Fire Department Grants	-	20,141	-	-	
Bond & Note Proceeds	-	-	-	-	
Insurance Claim Reimbursement	-	190,501	-	-	
Miscellaneous Income	-	3,614	500	500	
Current Use Payment	35,000	45,317	40,000	45,000	
Act 60 Reappraisal Payment	15,600	16,484	15,800	16,400	
Act 60 Listing Payment	1,850	1,892	1,900	1,900	
Total General Revenue	299,045	511,547	244,429	268,317	A
Highway State Aid	133,677	127,703	120,309	132,588	
Highway Grants	-	12,890	-	-	
Highway Miscellaneous Income	150	225	150	150	
Total Highway Revenue	133,827	140,818	120,459	132,738	B
Police Judicial Fines	20,000	15,946	16,000	16,000	
Police Grants	-	32,090	-	-	
Police Reimbursements	1,000	1,050	1,000	1,000	
Police Crime Prevention Donations	-	-	-	-	
Total Police Revenue	21,000	49,086	17,000	17,000	C
Total Non-Tax Revenue	453,872	701,451	381,888	418,055	L
Property Tax, Town Share	2,290,813	2,222,037	2,318,503	2,246,483	
TOTAL REVENUE	\$ 2,744,685	\$ 2,923,488	\$ 2,700,391	\$ 2,664,538	