



Town of Hinesburg Debt Service

<u>Hinesburg Debt Service</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Revenue						
Impact Fees			\$30,000	\$30,000	\$30,000	\$30,000
Transfer from General Fund	\$70,060	\$37,060	\$227,060	\$225,060	\$223,060	\$210,060
Total Revenue	<u>\$70,060</u>	<u>\$37,060</u>	<u>\$257,060</u>	<u>\$255,060</u>	<u>\$253,060</u>	<u>\$240,060</u>
Expenditure						
Interest	\$5,060	\$5,060	\$5,060	\$5,060	\$5,060	\$5,060
Town Hall	\$20,000	\$20,000	\$0	\$0	\$0	\$0
2006 Fire Truck	\$15,000	\$12,000	\$11,000	\$11,000	\$11,000	\$0
Police Station	\$15,000	\$0	\$0	\$0	\$0	\$0
2001 Fire Truck	\$15,000	\$0	\$0	\$0	\$0	\$0
<i>Public Safety Facility</i>	\$0	\$0	\$241,000	\$239,000	\$237,000	\$235,000
Ending Balance	<u>\$70,060</u>	<u>\$37,060</u>	<u>\$257,060</u>	<u>\$255,060</u>	<u>\$253,060</u>	<u>\$240,060</u>

Tax Rate Impact	\$0.014	\$0.007	\$0.045	\$0.044	\$0.044	\$0.041
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Property Tax Impacts

200K	\$ 27.51	\$ 14.55	\$ 89.16	\$ 88.37	\$ 87.59	\$ 82.48
300K	\$ 41.26	\$ 21.83	\$ 133.73	\$ 132.56	\$ 131.38	\$ 123.72
400K	\$ 55.02	\$ 29.10	\$ 178.31	\$ 176.74	\$ 175.17	\$ 164.96